

Commerce Elementary PTA

Budget 2022-2023 (Approved)

July 2022 - June 2023

	TOTAL
Classroom Expenses	
1st Grade Field Trips	-500.00
2nd Grade Field Trips	-500.00
3rd Grade Field Trips	-500.00
4th Grade Fields Trips	-1,500.00
5th Grade Camp	-1,500.00
5th Grade Celebration	-1,289.27
5th Grade Clap Out	-650.00
5th Grade Field Trips	-500.00
Assemblies / Science Alive	-3,000.00
Author Visits	-1,300.00
Classroom Magazines	-3,600.00
Kindergarten Field Trips	-500.00
Kindergarten Story Hour	-500.00
Professional Development Day Subs	-1,500.00
Teacher Requests	-2,000.00
Total Classroom Expenses	-19,339.27
Classroom Reimbursements	
Art	-200.00
Classroom Teachers	-5,400.00
Media Center	-100.00
Music	-200.00
PE/Field Day/Mileage Club	-1,565.05
Special Services & Support Staff	-600.00
Total Classroom Reimbursements	-8,065.05
Community Rewards	
Amazon Smile	50.00
AT&T	50.00
Kroger	2,500.00
Total Community Rewards	2,600.00
Fundraising Activities	
Bagel Sales	1,000.00
Box Tops for Education	100.00
Directory/Fun2Raise	300.00
Membership	1,000.00
Spirit Wear	250.00
Total Fundraising Activities	2,650.00
Fundraising Events	
Allie's Coin War	-250.00
Book Fair - Fall	-100.00
Book Fair - Spring	-100.00
Color Run	36,000.00
Hearts To You	250.00

Commerce Elementary PTA

Budget 2022-2023 (Approved)

July 2022 - June 2023

	TOTAL
Pink Out	-20.00
Read-a-Thon	3,000.00
Shamrocks To You	250.00
Silent Auction	1,000.00
Spring Fundraiser	4,000.00
Trunk or Treat	1,000.00
Total Fundraising Events	45,030.00
Giveback Events	
Backyard BBQ	-1,281.97
Bingo with a Buddy	-500.00
Commerce Come Back	-200.00
Glowing w/my Gal	-1,000.00
Holiday Craft Night	-100.00
PTA Membership Event	-2,500.00
Total Giveback Events	-5,581.97
PTA Administration	-167.92
Accounting Costs	-130.00
Awards & Installations	-250.00
Bank Fees	-100.00
Calendar Printing	-300.00
Food Sales Tax	-250.00
Insurance / Fidelity Bond	-500.00
MIPTA Unit Dues	-40.00
Miscellaneous	-1,000.00
PTSA Meeting	-50.00
Supplies	-750.00
Website Upgrades	-200.00
WL PTSA Council Dues	-150.00
Total PTA Administration	-3,887.92
PTA Sponsored Events & Projects	
Foundation for Excellence Basket	-75.00
Future Projects	-46,351.28
Garden	-613.63
Invisible PTA Books	-1,250.00
LAYA Contribution Basket	-100.00
Literacy Library	-3,000.00
Membership Incentives	-300.00
MLK Celebration	-150.00
Reflections Art Program	-300.00
School Beautification	-500.00
Staff Appreciation Week	-1,000.00
Sunshine Committee	-2,000.00
Sympathy Offering	-200.00

Commerce Elementary PTA

Budget 2022-2023 (Approved)

July 2022 - June 2023

	TOTAL
Teacher Conference Meals	-750.00
Track Fund Contribution	-1,250.00
WLN Senior All Night Party	-100.00
Total PTA Sponsored Events & Projects	-57,939.91
TOTAL	\$ -44,534.12
