

Commerce Elementary PTA

Budget Overview: Budget 2024-2025 (approved)

July 2024 - June 2025

	TOTAL
Classroom Expenses	
1st Grade Field Trips	-1,500.00
2nd Grade Field Trips	-1,500.00
3rd Grade Field Trips	-1,500.00
4th Grade Fields Trips	-1,500.00
5th Grade Camp	-1,500.00
5th Grade Celebration	-1,000.00
5th Grade Clap Out	-650.00
5th Grade Field Trips	-1,500.00
Assemblies / Science Alive	-3,100.00
Author Visits	-1,300.00
Classroom Magazines	-3,000.00
Classroom Snacks	-500.00
Kindergarten Field Trips	-1,875.00
Kindergarten Story Hour	-600.00
Teacher Requests	-2,000.00
Total Classroom Expenses	-23,025.00
Classroom Reimbursements	
Art	-200.00
Classroom Teachers	-4,400.00
Field Day	-800.00
Media Center	-200.00
Mileage Club	-500.00
Music	-400.00
PE	-400.00
Special Services & Support Staff	-800.00
Total Classroom Reimbursements	-7,700.00
Community Rewards	
Kroger	3,600.00
Other	1,500.00
Total Community Rewards	5,100.00
Fundraising Activities	
Bagel Sales	1,000.00
Box Tops for Education	100.00
Membership	1,500.00
Spirit Store	-20.00
Total Fundraising Activities	2,580.00
Fundraising Events	
Book Fair - Fall	-100.00
Book Fair - Spring	-100.00
Color Run	40,000.00
Hearts To You	250.00
Holiday Shop	600.00
Pink Out	-20.00

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Read-a-Thon	3,000.00
Shamrocks To You	100.00
Silent Auction	1,500.00
Spring Fundraiser	5,000.00
Total Fundraising Events	50,230.00
Giveback Events	
Backyard BBQ	-1,300.00
Commerce Come Back	-200.00
Dad's Bingo Night	-500.00
Holiday Craft Night	-1,500.00
Muffin's with Mom	-800.00
PTA Membership Event	-3,850.00
Trunk or Treat	-1,500.00
Total Giveback Events	-9,650.00
PTA Administration	
Accounting Costs	-130.00
Awards & Installations	-250.00
Bank Fees	-100.00
Calendar Printing	-300.00
Food Sales Tax	-250.00
Insurance / Fidelity Bond	-410.00
MIPTA Unit Dues	0.00
Miscellaneous	-1,000.00
PTSA Meeting	-75.00
Supplies	-1,000.00
Website Upgrades	-200.00
WL PTSA Council Dues	-150.00
Total PTA Administration	-3,865.00
PTA Sponsored Events & Projects	
Foundation for Excellence Basket	-75.00
Future Projects	-57,905.85
Garden	-550.00
Invisible PTA	-1,650.00
LAYA Contribution Basket	-100.00
Literacy Library	-3,000.00
Membership Incentives	-300.00
MLK Celebration	-150.00
Reflections Art Program	-300.00
School Beautification	-500.00
Staff Appreciation Week	-1,000.00
Sunshine Committee	-2,000.00
Sympathy Offering	-200.00
Teacher Conference Meals	-1,000.00
Track Fund Contribution	-1,250.00

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	TOTAL
WLN Senior All Night Party	-100.00
Total PTA Sponsored Events & Projects	-70,080.85
TOTAL	\$ -56,410.85