

Commerce Elementary PTA

Budget Overview: Budget 2023-2024 (approved)

July 2023 - June 2024

	TOTAL
Classroom Expenses	
1st Grade Field Trips	-500.00
2nd Grade Field Trips	-500.00
3rd Grade Field Trips	-500.00
4th Grade Fields Trips	-1,500.00
5th Grade Camp	-1,500.00
5th Grade Celebration	-1,000.00
5th Grade Clap Out	-650.00
5th Grade Field Trips	-500.00
Assemblies / Science Alive	-3,000.00
Author Visits	-1,300.00
Classroom Magazines	-3,600.00
Classroom Snacks	-500.00
Kindergarten Field Trips	-500.00
Kindergarten Story Hour	-600.00
Teacher Requests	-2,000.00
Total Classroom Expenses	-18,150.00
Classroom Reimbursements	
Art	-200.00
Classroom Teachers	-5,400.00
Field Day	-800.00
Media Center	-100.00
Mileage Club	-500.00
Music	-200.00
PE	-200.00
Special Services & Support Staff	-600.00
Total Classroom Reimbursements	-8,000.00
Community Rewards	
Kroger	2,500.00
Total Community Rewards	2,500.00
Fundraising Activities	
Bagel Sales	1,000.00
Box Tops for Education	100.00
Membership	1,000.00
Spirit Store	250.00
Total Fundraising Activities	2,350.00
Fundraising Events	
Book Fair - Fall	-100.00
Book Fair - Spring	-100.00
Color Run	36,000.00
Hearts To You	250.00
Pink Out	-20.00
Read-a-Thon	3,000.00
Shamrocks To You	250.00

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Silent Auction	1,000.00
Spring Fundraiser	4,000.00
Trunk or Treat	1,000.00
Total Fundraising Events	45,280.00
Giveback Events	
Backyard BBQ	-1,200.00
Commerce Come Back	-200.00
Dad's Bingo Night	-500.00
Holiday Craft Night	-100.00
Muffin's with Mom	-700.00
PTA Membership Event	-3,500.00
Total Giveback Events	-6,200.00
PTA Administration	
Accounting Costs	-130.00
Awards & Installations	-250.00
Bank Fees	-100.00
Calendar Printing	-300.00
Food Sales Tax	-250.00
Insurance / Fidelity Bond	-500.00
MIPTA Unit Dues	-40.00
Miscellaneous	-1,000.00
PTSA Meeting	-50.00
Supplies	-750.00
Website Upgrades	-200.00
WL PTSA Council Dues	-150.00
Total PTA Administration	-3,720.00
PTA Sponsored Events & Projects	
Foundation for Excellence Basket	-75.00
Future Projects	-34,479.19
Garden	-500.00
Invisible PTA	-1,000.00
LAYA Contribution Basket	-100.00
Literacy Library	-3,000.00
Membership Incentives	-300.00
MLK Celebration	-150.00
Reflections Art Program	-300.00
School Beautification	-500.00
Staff Appreciation Week	-1,000.00
Sunshine Committee	-2,000.00
Sympathy Offering	-200.00
Teacher Conference Meals	-900.00
Track Fund Contribution	-1,250.00
WLN Senior All Night Party	-100.00
Total PTA Sponsored Events & Projects	-45,854.19

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	TOTAL
TOTAL	\$ -31,794.19
