Commerce Elementary PTA

Budget Overview: Budget 2023-2024 (approved)

July 2023 - June 2024

Classroom Expenses -500.00 1st Grade Field Trips -500.00 3rd Grade Field Trips -500.00 3th Grade Field Trips -500.00 3th Grade Cleb Trips -500.00 3th Grade Cleb Trips -500.00 5th Grade Clep Out -600.00 5th Grade Clep Out -600.00 Sth Grade Clep Out -600.00 Author Visits -1,300.00 Classroom Science Alive -3,000.00 Author Visits -1,300.00 Classroom Stacks -600.00 Classroom Stacks -500.00 Kindergarten Field Trips -500.00 Kindergarten Stack -500.00 Classroom Texpenses -8100.00 Classroom Texpenses -8100.00 Classroom Texpenses -5400.00 Classroom Texpenses -5400.00 Classroom Texpenses -5400.00 Classroom Texpenses -5400.00 Classroom Relimbursements -200.00 Mileage Club -500.00 Mileage Club -500.00		TOTAL
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Commerce Elementary PTA

Budget Overview: Budget 2023-2024 (approved)

July 2023 - June 2024

	TOTAL
Silent Auction	1,000.00
Spring Fundraiser	4,000.00
Trunk or Treat	1,000.00
Total Fundraising Events	45,280.00
Giveback Events	
Backyard BBQ	-1,200.00
Commerce Come Back	-200.00
Dad's Bingo Night	-500.00
Holiday Craft Night	-100.00
Muffin's with Mom	-700.00
PTA Membership Event	-3,500.00
Total Giveback Events	-6,200.00
PTA Administration	
Accounting Costs	-130.00
Awards & Installations	-250.00
Bank Fees	-100.00
Calendar Printing	-300.00
Food Sales Tax	-250.00
Insurance / Fidelity Bond	-500.00
MIPTA Unit Dues	-40.00
Miscellaneous	-1,000.00
PTSA Meeting	-50.00
Supplies	-750.00
Website Upgrades	-200.00
WL PTSA Council Dues	-150.00
Total PTA Administration	-3,720.00
PTA Sponsored Events & Projects	
Foundation for Excellence Basket	-75.00
Future Projects	-34,479.19
Garden	-500.00
Invisible PTA	-1,000.00
LAYA Contribution Basket	-100.00
Literacy Library	-3,000.00
Membership Incentives	-300.00
MLK Celebration	-150.00
Reflections Art Program	-300.00
School Beautification	-500.00
Staff Appreciation Week	-1,000.00
Sunshine Committee	-2,000.00
Sympathy Offering	-200.00
Teacher Conference Meals	-900.00
Track Fund Contribution	-1,250.00
WLN Senior All Night Party	-100.00
Total PTA Sponsored Events & Projects	-45,854.19

Commerce Elementary PTA

Budget Overview: Budget 2023-2024 (approved)

July 2023 - June 2024

TOTAL

TOTAL **\$ -31,794.19**